



Small Business Programs Conference

Technical, Engineering, Advisory, and Management Support (TEAMS)

August 14, 2015

**Presented by:
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Acquisition Overview

BACKGROUND:

- **TEAMS Assumptions:**
 - Maintain Product Based Approach for Most Efforts (decided in IPR-2A, 25 June 2014)
 - All Contracts 3-Year Base w/Two 1-Year Options (decided in IPR-2, 27 May 2014)
 - 2-Year Base w/2-year and 1-year option for new Systems Engineering SBSAs (exception decided in ASB, 5 December 2014)
 - DPAP Approval Review of Acquisition Plan Required (approved January 2015)
 - Continued Segregation of Stakeholder Funding by CLIN (decided in IPR-2, 27 May 2014)

- **Items To Be Finalized in RFP Review Cycle:**
 - **Performance Work Statements**
 - **Educational Requirements**
 - **Detailed Evaluation Factors/Requirements and Detailed Source Selection Plan**



Market Research Recommendations

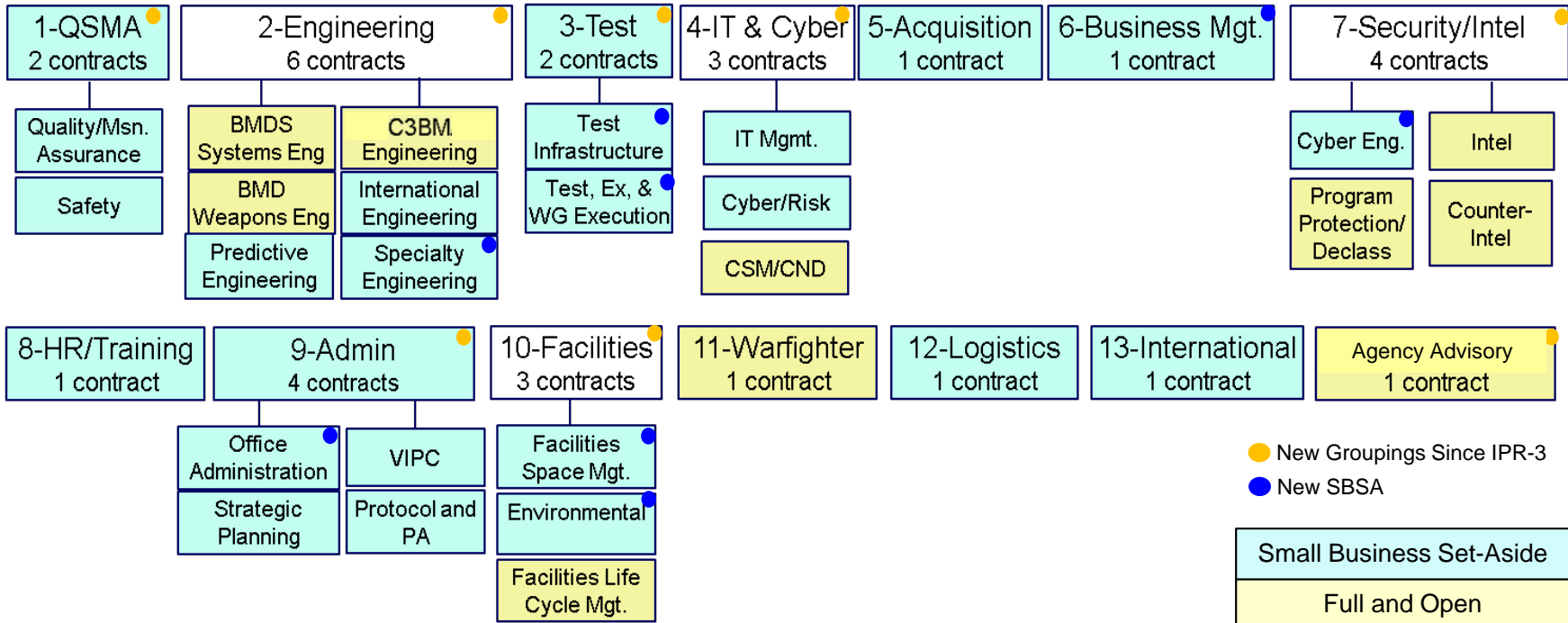
New SBSAs:

- Directed Energy, Sensors, and Space Portfolio (was MiDEASSS DE-05, DE-07, DE-11)
- Cybersecurity Engineering (was DEI-06)
- Strategic Financial Planning (was DO-02)
- Budget Execution (was DO-03)
- Financial Systems Support Integration (was DO-07)
- Functional and non-Matrix Admin (was DS-01)
- Facilities Space Management and Environmental Support (DPF-01, DPF-03)
- Test, Exercise, and War-game Execution (DT-01/02/08)

Post Market Research Summary Statistics		
TEAMS		% Increase /Decrease
Total Small Business Dollars ¹	\$1,373.76M	+ 69%
Total Full and Open Dollars ¹	\$1,029.84M	- 35%
Total Contracts	31	-46%

¹Based on FY15 projected contract values

Small Business Set-Aside
Full and Open



● New Groupings Since IPR-3
 ● New SBSA

Small Business Set-Aside
Full and Open



Contract Summary

○ Indicates Partial Incentive Fee/Fixed Fee

Vehicle	Cost Plus	Incentive Fee	Fixed Fee w/VECP
1 QS Mission Assurance	X		•
2 Safety	X		•
3 BMDS Systems Engineering (includes M&S)	X		•
4 Weapons and Missile Engineering	X		•
5 C3BM Engineering	X		•
6 Predictive BMDS Engineering	X		•
7 International Engineering	X		•
8 Speciality Engineering (Directed Energy, Space, CTTO)	X		•
9 Test, Exercise, and Wargames	X		•
10 Test Provisioning	X		•
11 Information Tech Management and Analysis	X		•
12 IT Cybersecurity and Risk Management	X		•
13 BMDS CSM/CND	X		•
14 Warfighter Integration	X		•
15 Environmental Management	X	•	
16 Facilities, Logistics, Space Management	X	○	○
17 Facilities Life Cycle Management	X		•
18 Office Administration	X	CPFF LOE	
19 Strategic Planning	X		•
20 VIPC	X	•	
21 Protocol and Public Affairs	X	○	○
22 Human Resources	X	○	○
23 Acquisition Management	X		•
24 Business Management	X	○	○
25 Security and Program Protection/Declassification	X	○	○
26 Intelligence	X		•
27 Counter-Intelligence	X		•
28 Cyber Engineering	X		•
29 Logistics	X		•
30 International Affairs	X	•	
31 Agency Advisory and Assistance Support/Source Selection Facility	X	CPFF LOE	

CPIF Contracts (or CPIF CLINS)

Business Management: Financial Systems Support/Integration

Protocol & Public Information Support: Protocol Event Management

Security Program Protection & Declass: Declassification Support

Facilities Logistics and Space Management: Portal Support (Move Mgmt.)

HR & Training: Training Support

International Affairs

Environmental Management

Visual Production Info Center



What Have We Done To Date?

Source Selection Evaluation:

- Safety in source selection.
- Quality and Mission Assurance in source selection.

Final RFP Status:

- Final RFP for Business Operations released June 26, 2015; proposals due August 17, 2015

Draft RFP Status:

- Security Programs released May 19, 2015
- Warfighter released May 22, 2015
- International released June 5, 2015
- Environmental Management released June 15, 2015
- Facilities/Logistic/Space released June 16, 2015
- Acquisition released on June 22, 2015
- Counter-Intel released July 2, 2015
- Test Exercise and Wargames released July 2, 2015
- Intel released July 10, 2015
- Office Admin released July 13, 2015



Summary

DISTRIBUTION STATEMENT A.
 Approved for public release; distribution is unlimited. Approved for Public Release, 15-MDA-8329 (23 July 15)

	Task Order Expiration	Draft RFP Release (11 Feb 2014 Industry day)	Draft RFP - Current Estimated Dates	Final RFP Release (11 Feb 2104 Industry Day)	Final RFP - Current Estimated Dates
SBSA - Safety	20-Jan-16	3/17/2015	Actual-3/13/2015	6/9/2015	Actual-5/18/2015
SBSA - Quality, Mission Assurance	20-Jan-16	2/27/2015	Actual-3/23/2015	6/9/2015	Actual-5/29/2015
F&O - Warfighter Integration	21-Jun-16	4/1/2015	Actual-5/22/2015	7/13/2015	8/14/2015
F&O - Facilities Life Cycle Mgt	21-Jun-16	3/20/2015	TBD	7/1/2015	TBD
F&O - Security and Program Protection/Declassification	21-Jun-16	4/1/2015	Actual-5/19/2015	7/13/2015	8/14/2015
SDVOSB - Facilities, Logistics, Space Mgt	21-Jun-16	4/1/2015	Actual-6/16/2015	7/13/2015	8/14/2015
SBSA - Environmental Management	21-Jun-16	4/14/2015	Actual-6/15/2015	7/26/2015	8/28/2015
F&O - Intel	20-Jun-16	5/4/2015	Actual-7/10/2015	8/15/2015	8/31/2015
SBSA - Test Exercise, and Wargames	21-Jun-16	6/15/2015	Actual-7/2/2015	9/26/2015	10/2/2015
SBSA - Cybersecurity Engineering	21-Jun-16	4/14/2015	8/7/2015	7/26/2015	9/14/2015
F&O - Counter Intel	21-Jun-16	4/14/2015	Actual-7/2/2015	7/26/2015	9/30/2015
SDVOSB - Office Administration	15-Jun-16	6/15/2015	Actual-7/13/2015	9/26/2015	8/15/2015
F&O - BMDS CSM/CND	21-Jun-16	8/11/2015	8/14/2015	11/22/2015	9/30/2015
SBSA - International Affairs	20-Jul-16	3/20/2015	Actual-6/5/2015	7/1/2015	8/14/2015
SBSA - Logistics	19-Jul-16	4/1/2015	Actual-6/23/2015	7/13/2015	9/2/2015
SBSA - Business Operations	20-Jul-16	4/1/2015	Actual-4/20/2015	7/13/2015	Actual-6/26/2015
SBSA - Acquisition	19-Jul-16	3/29/2015	Actual-6/22/2015	7/9/2015	8/14/2015
SBSA - VIFC	18-Aug-16	3/20/2015	8/17/2015	7/1/2015	9/14/2015
SBSA - Protocol and Public Affairs	18-Aug-16	4/14/2015	8/3/2015	7/26/2015	9/7/2015
F&O - Weapons and Missile Engineering	28-Aug-16	6/15/2015	10/4/2015	9/26/2015	11/30/2015
SBSA - Human Resources	18-Aug-16	6/15/2015	8/7/2015	9/26/2015	9/18/2015
SDVOSB - Strategic Planning	18-Aug-16	6/15/2015	8/10/2015	9/26/2015	9/18/2015
F&O - BMD Systems Engineering (Inclu M&S)	27-Aug-16	12/21/2015	12/2/2015	4/2/2016	1/29/2016
F&O - C3BM Engineering	27-Aug-16	10/20/2015	11/20/2015	1/31/2016	1/2/2015
SBSA - Specialty Engineering (Directed energy, Space, CTTO)	28-Aug-16	10/20/2015	1/2/2015	1/31/2016	2/29/2016
SBSA - Predictive BMDS Engineering	7-Mar-17	6/15/2015	2/29/2016	9/26/2015	3/29/2016
SBSA - IT Cybersecurity and Risk Management	7-Mar-17	10/13/2015	10/16/2015	1/24/2016	11/27/2015
SBSA - Information Tech Mgmt and Analysis	7-Mar-17	10/13/2015	10/30/2015	1/24/2016	12/11/2015
SBSA - International Engineering	7-Mar-17	10/20/2015	3/2/2016	1/31/2016	4/29/2016
SBSA - Test Provisioning	7-Mar-17	10/20/2015	9/4/2015	1/31/2016	10/16/2015
F&O - Agency Advisory & Assistance Support/Source Selection Facility	26-Mar-16	12/8/2015	10/9/2015	3/20/2016	11/20/2015

- **TEAMS Must:**
 - Issue 62 RFPs (Draft and Final) over 13 Months
 - Complete 31 Source Selections in 18 Months
 - While Maintaining 57 MiDAESS Task Orders on 36 Contracts
- **We Have:**
 - Issued 15 RFPs over the last 7 Months
 - Begun 2 Source Selection Evaluations

• **Continue to Provide your Questions on Draft RFPs, THEY MATTER!!**